

SUMMARY	0 2016-17	1 2017-18	2 2018-19	3 2019-20	4 2020-21
GWARIANT CYFALAF	Canlyniad M9				
Gwelliannau a Gyflwynwyd	7,345,682	6,482,502	6,589,280	7,368,154	5,216,606
Adeiladu o'r Newydd	0	2,248,200	4,800,761	2,900,869	6,229,224
Caffael / Derbyniadau Tir	3,837,993	1,325,000	0	650,000	0
Atgyweirio Sylweddol ar Adeiladau Newydd	0	2,570	2,635	2,700	6,090
	11,183,675	10,058,272	11,932,676	10,921,724	11,451,919
CYLLID CYFALAF					
Lwfans Atgyweirio Sylweddol	2,420,000	2,420,000	2,420,000	2,420,000	2,420,000
Derbyniadau Cyfalaf Defnyddiadwy	176,501	20,202	0	0	0
Derbyniadau Cyfalaf Eraill	0	0	1,100,000	0	0
Cyfalaf a Ariannwyd o Refeniw	1,703,061	1,709,824	1,153,258	1,570,204	1,169,679
Benthyca Darbodus	6,884,112	5,908,247	6,719,418	6,931,520	7,862,240
	11,183,675	10,058,272	11,392,676	10,921,724	11,451,919
GWARIANT REFENIW					
Rheoli - Cyffredinol	2,437,483	2,498,420	2,560,881	2,624,903	2,690,525
Rholi - Adeiladau Newydd	0	4,864	5,010	5,160	5,315
Cistau Gwasanaeth Taladwy	423,968	398,890	402,879	406,908	410,977
Rheoli Arbennig: Adeiladau Newydd	0	980	1,010	1,040	1,071
Atgyweirio a Chynnal a Chadw	3,838,281	2,876,664	3,915,430	3,954,585	4,053,449
Cynnal a Chadw: Adeiladau Newydd	0	6,862	7,068	7,280	7,498
Cyfalaf a Ariannwyd o Refeniw	1,703,061	1,709,824	1,153,258	1,570,204	1,169,679
Darpariaeth ar gyfer Dyledion Gwael	34,118	80,887	136,629	138,852	139,751
Costau Ariannu Cyfalaf	5,981,681	6,601,569	7,057,563	7,566,922	8,098,619
	14,418,593	15,178,960	15,239,727	16,275,853	16,576,885
INCWM REFENIW					
Incwm Rhent: stoc bresennol	13,801,027	14,516,465	14,816,691	15,715,900	16,079,303
Tynnu eiddo gwag	-189,519	-199,344	-203,467	-215,815	-220,805
Incwm rhent: adeiladau newydd	0	12,950	87,838	230,708	163,079
Tynnu eiddo gwag	0	-194	-1,318	-3,461	-2,446
Taliadau Gwasanaeth: stoc bresennol	339,585	349,001	352,491	356,016	359,576
Taliadau Gwasanaeth: adeiladau newydd	0	0	0	0	0
Incwm Garejys	166,429	175,057	178,103	183,446	188,950
Llog ar y Balans	11,891	10,355	9,388	9,059	9,229
	14,129,413	14,864,290	15,239,728	16,275,853	16,576,885
BALANSAU					
Balans wedi'i ddwyn ymlaen	2,603,850	2,314,670	1,999,999	2,000,000	2,000,000
Gweddill / Diffyg (-) am y flwyddyn	-289,180	314,670	1	0	0
Balans wedi'i gario ymlaen	2,314,670	1,999,999	2,000,000	2,000,000	2,000,000